

Chapman Mills Public School Council
Annual Report for the
2017-2018 School Year

Dear Parents and School Community,

Welcome back! We hope that you had a lovely summer break and are eager to get involved with the new school year. Below is the annual report summarizing the activities of School Council of 2017-2018.

School Council is a collective of parents, teachers, principals, staff and community representatives that support and enhance student learning. School councils provide a way for members of the school community to provide advice to and consult with the principal, and to advise the school board on education matters.

The Chapman Mills Public School (CMPS) Council had a productive 2017-2018 school year. There were 10 meetings, open to all parents and the local community, held from 7pm-9pm the 3rd Wednesday of each month

- | | |
|------------------------------------|------------------------------|
| 1. AGM: September 20 th | 6. January 17 th |
| 2. September 27 th | 7. February 21 st |
| 3. October 18 th | 8. March 21 st |
| 4. November 15 th | 9. April 18 th |
| 5. December 13 th | 10. May 23 rd |

During the 2017-2018 school year, the CMPS Parent Council focused on two key areas- Increasing a sense of belonging (parents and students) and raising funds to enhance classroom resources.

ENHANCING BELONGING

Activities were selected with the goal to engage students and families to gain a greater sense of belonging to the Chapman Mills Community

Events:

- Family Potluck Dinner - Organized to bring the school community together by sharing food from the diverse cultures that make up our school community. It was held in June and was a huge success with over 500 in attendance.
- Outdoor Education Space - Organized to encourage students to connect with their environment. Students and families cleared weeds and shrubs to improve their surroundings.
- Sneaky Math (PRO grant) - As a result of parents seeking a better understanding of the new curriculum math and how to help their children, this event was organized with funds from a PRO grant. It was held one evening, in the school gym, giving parents an overview of New Curriculum math, why it is useful and how parents can support their kids with math outside the classroom.
- Comet Clothing - T-shirts, sweatshirts and ball caps were sold to students, their families and teachers. This was very popular and fostered a greater sense of community and belonging.

FUNDRAISING

Events were held throughout the year with the purpose of raising funds to support CMPS.

Events:

- Hot Lunches - This was the largest grossing fundraiser held throughout the year. Food sold included pizza, Subway and popcorn.
- Indigo Night - Held at Indigo Bookstore, this event encouraged participation from teachers, students and parents to partake in a group reading. A percentage of all sales that evening were donated back to the school.
- 3 movie nights - Held on a Friday evening, this is a very popular evening where students and their families are invited to watch a movie in the school gym. Pizza, popcorn and water is also sold and generates funds.
- Birthday Book Club - This activity encourages students to donate a book to the library on their birthday.

Sources and Uses of Operating Funds:

\$79, 245.62 was raised during the 2017-18 academic year. After accounting for program expenses, a net of \$30,263.14 was raised. See Appendix B for list of approved use of Funds.

We'd like to thank the many volunteer within the CMPS community that assisted throughout the year. These volunteers contributed their time to the many School Council activities, classroom assistance, pizza subway, hotdog and popcorn days, library assistance, reading buddies, field trip, movie nights, potluck dinner and so much more. The collaborative efforts of volunteers, teachers and staff all contributed to the success of the 2017-18 at CMPS.

SCHOOL COUNCIL 2017-18

Co-chair:	Nita Tandon Jennifer Earle
Treasurer:	Cam Krisciunas
Co-secretaries:	Neil Drimer Stephanie Poulton
Fundraising Coordinator:	Howard Martin
Communications Coordinator:	Jasmine Bhatena
Lunch Program Coordinator:	Kelly-Ann Waung Catherine Ghiourelotis
OCASC Representative:	Katrina Parker-Smith
Members at Large:	Luc Poirier Kendra Bonnell Bahaa Sunallah Patricia Smith Amy Ruff
Teacher Representative:	Colleen Powe
Principal:	Marva Major
Vice-Principal:	Shawn Hocking

Sincerely,

Nita Tandon
(former co-chair Parent Council 2017-18)

APPENDIX A - Chapman Mills Public School Financial Statement – School Year 2017-18

Starting Balance	7,675.50
Total Revenue	79,245.62
Total Expenses*	48,982.48
Net Income	30,263.14
Less: Council Approved Spending	(29,043.53)
Ending Balance	8,895.11

*Expenses include: Lunch Program Pizza and Subway, Movie Night expenses, Comet clothing purchases

APPENDIX B - Council Approved Spending

Nelson Education Ltd French Books	132.79
Saidat Workshop (2016-17 List)	1,017.00
Retirement Plaque for Mr. Lee	446.35
Sneaky Math	850.00
Field Trip Subsidy	3,600.00
Be Your Best Workshop (2016-17 List)	160.00
Outdoor Play Equipment* (2016-17 List)	2,083.55
Storage Bins for Equipment (2016-17 List)	90.06
Plasma Cars (Kdg) (2016-17 List)	119.90
Forest of Reading (library) (2016-17 List)	839.96
Wireless remotes (3) (2016-17 List)	183.06
Wireless keyboards (2) (2016-17 List)	113.00
Document Camera (1) (2016-17 List)	109.22
Power bars (3) (2016-17 List)	61.28
iPad Covers (7) (2016-17 List)	183.84
Tech Tub (2016-17 List)	183.06
iPad (4) (2016-17 List)	2,429.50
Igloo Makers (2016-17 List)	92.67
3x Number Talk books (2017-18 List)	199.95
Leaps and Bounds Books (2017-18 List)	931.17
Pulleys (2017-18 List)	404.07
Projector Bulbs (2017-18 List)	32.97
Hands on Science x3 (2017-18 List)	467.78
LLI Red Grade 3 System (2017-18 List)	6,598.41
Snarke Ukelele (2017-18 List)	159.33
Xylophone x2, Metalophone, Glockenspiel (2017-18 List)	2,666.80
Headphones x42 (2017-18 List)	711.48
Microphones x 4 and cables (2017-18 List)	501.63
Library Books (Blubber, Mixed Up Files, etc.) (2017-18 List)	186.26
Library Books (Freckle Juice) (2017-18 List)	50.01
Bound 2 Learn French Books (2017-18 List)	490.69
Bound 2 Learn French Books (2017-18 List)	391.25
Bound 2 Learn French Books (2017-18 List)	44.49
Projector Installation (2017-18 List)	1,241.00
Line Painting for Play yard (2017-18 List)	1,271.00
Total Council Approved Spending	29,043.53

Chapman Mills Public School Monthly Report

September 2018

Period: September 1, 2018 to September 30, 2018

Revenue	Amount	Notes
Balance forward from Previous Year	11,280.02	
09/28/18 Birthday Book Club	127.09	
09/28/18 Lunch Program Deposit	879.00	Maybe should be \$882? Waiting for Heather to confirm (Oct 17)
09/28/18 Lunch Program Deposit	2,102.00	

Total Revenue 14,388.11

Expenses

Amount Notes
No expenses in September

Total Expenses 0.00

Net Balance 14,388.11

NOTES:

Chapman Mills Public School Monthly Report

Period: October 1, 2018 to October 15, 2018

Revenue	Amount	Notes
Balance forward from Previous Period	14,388.11	
1/10/18 Lunch Program Deposit	3,715.50	
Total Revenue	3,715.50	
Expenses	Amount	Notes
3/10/18 Marva's Wish List (2017-2018)	2,512.00	Line Painting & Projector Installation
10/10/18 Subway	415.27	Oct 3/18
10/10/18 Dominos	709.64	Pmt for 1 week- Oct 4/18
Total Expenses	3,636.91	
Net Balance	14,466.70	

NOTES:

MARVA'S WISHLIST 2017-18

Note: On February 18, 2018 School Council approved \$20,000 to be spent as needed towards this wishlist.

Note: As of October 15, 2018, while items on this list have been purchased, the funds to pay for them have not yet been tr

CURRICULUM (FORMERLY "LITERACY")	Pillar	Estimate	Cost	Total
Leveled Literacy Intervention Assessment Kit (5% discount)	Curriculum	6,598.41		6,598.41
LLI Grade 3 Assessment Kit			6598.41	
Leaps and Bounds Assessment Tool (gr. 3/4 & 4/5)	Curriculum	840.00		931.17
Leaps and Bounds (5 books)			931.17	
Literacy sets for French and English	Curriculum	550.00		
Number Talk Resource Book	Curriculum	150.00		199.95
3x Number Talk Books			199.95	
Social Studies Resources Fr & Eng (Set of 10/grade)	Curriculum	1,500.00		
Hands on Science Equipment (pulleys and gears)	Curriculum	347.40		871.85
Hands on Science x3			467.78	
Pulleys			404.07	
Music Resources - Tuners/Orff Instruments	Curriculum	2,662.00		2,826.13
Snark Ukulele			159.33	
Xylophone x3, Metalophone, Glockenspiel			2666.8	
Library Funding	Curriculum	2,500.00		1,162.70
2 sets of books (Blubber, Mixed Up Files, Esperanza)			186.26	
1 set of books (Freckle Juice)			50.01	
Bound 2 Learn Books			490.69	
Bound 2 Learn Books			391.25	
Bound 2 Learn Books			44.49	
TECHNOLOGY				
4 Microphones	Technology	685.00		501.63
4 microphones and cables			501.63	
Headphones for InClass Use	Technology	552.00		711.48
Headphones x 42			711.48	
Projector for Library	Technology	550.00		1,273.97
Projector Bulbs			32.97	
Projector			1241	
15 IPADS (\$509 ea)	Technology	7,637.00		
Tech Tubs	Technology	909.87		
Ipad Cases	Technology	375.00		
COMMUNITY				
Line Painting	Community	1,125.00		1,271.00
12 Chess Sets	Community	220.00		
TOTAL PURCHASED				16,348.29
TOTAL REMAINING (from Council Approved Spending of 20K)				3,651.71

*Items sourced and purchased by various office administration staff and teachers.

		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	SUMMER/ REMAINDER	TOTAL
Council Approved Spending	Pillar											
Nelson Education Ltd French Books	Curriculum											0.00
Saidat Workshop (2016-17 List)	Community											0.00
Retirement Plaque for Mr. Lee	Community											0.00
Sneaky Math	Community											0.00
Field Trip Subsidy	Community											0.00
Be Your Best Workshop (2016-17 List)	Community											0.00
Outdoor Play Equipment* (2016-17 List)	Community											0.00
Storage Bins for Equipment (2016-17 List)	Community											0.00
Plasma Cars (Kdgd) (2016-17 List)	Community											0.00
Forest of Reading (library) (2016-17 List)	Curriculum											0.00
Wireless remotes (3) (2016-17 List)	Technology											0.00
Wireless keyboards (2) (2016-17 List)	Technology											0.00
Document Camera (1) (2016-17 List)	Technology											0.00
Power bars(3) (2016-17 List)	Technology											0.00
Ipad Covers (7) (2016-17 List)	Technology											0.00
Tech Tub (2016-17 List)	Technology											0.00
Ipads (4) (2016-17 List)	Technology											0.00
Igloo Makers (2016-17 List)	Technology											0.00
3x Number Talk books (2017-18 List)	Curriculum											0.00
Leaps and Bounds Books (2017-18 List)	Curriculum											0.00
Pulleys (2017-18 List)	Curriculum											0.00
Projector Bulbs (2017-18 List)	Technology											0.00
Hands on Science x3 (2017-18 List)	Curriculum											0.00
LLI Red Grade 3 System (2017-18 List)	Curriculum											0.00
Snarke Ukelele (2017-18 List)	Curriculum											0.00
Xylophone x2, Metalophone, Glockenspiel (2017-18 List)	Curriculum											0.00
Headphones x42 (2017-18 List)	Technology											0.00
Microphones x 4 and cables (2017-18 List)	Technology											0.00
Library Books (Blubber, Mixed Up Files, etc) (2017-18 List)	Curriculum											0.00
Library Books (Freckle Juice) (2017-18 List)	Curriculum											0.00
Bound 2 Learn French Books (2017-18 List)	Curriculum											0.00
Bound 2 Learn French Books (2017-18 List)	Curriculum											0.00
Bound 2 Learn French Books (2017-18 List)	Curriculum											0.00
Projector Installation (2017-18 List)	Technology	1,241.00										1,241.00
Line Painting for Play yard (2017-18 List)	Community	1,271.00										1,271.00
Total Council Approved Spending		2,512.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,512.00

OTHER FUNDRAISERS (not through school account)

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ACCOUNT BALANCES		
Council Account Balance (as of Oct 15/18)		14,466.70
Paypal Balance (as of Oct. 15, 2018)		23,014.65
		37,481.35
LIABILITIES/COMMITTED FUNDS		
	Approved	
Carryover 2017-18 Marva's Wishlist	as of Oct 15/18	-3,651.71
Birthday Book Club Balance (forward from June 30/18)		-217.50
Lunch/Popcorn Program Expected Costs		-17,699.80
Movie Night Expenses (estimate not available)		0.00
Total		-21,569.01
Available Funds		15,912.34

*

PILLAR ALLOCATION	
Community	1271
Literacy/Curriculum	0
Technology	1241
Total	2,512.00

LUNCH PROGRAM EXPECTED COSTS	
Remainder of Session 1 (weeks 3 to 17)	
	Balance
Subway	\$ 6,534.00 \$ 6,534.00
Dominos	\$ 10,915.80 \$ 17,449.80
Popcorn	\$ 250.00 \$ 17,699.80